

**NOTICE OF SPECIAL MEETING
VILLAGE OF GODFREY ATHLETIC FACILITY
EXPLORATORY COMMITTEE
JULY 8, 2024
3:30 P.M.**

A Special meeting of the Village of Godfrey Athletic Facility Exploratory Committee will be held on July 8, 2024 at 3:30 p.m., for the purpose of the discussion of the current plans and information of the athletic facility.

Village of Godfrey Athletic Facility Exploratory Committee

Members: Chris Logan, Rich Beran, Tony Cain, Mark Cappel

July 8, 2024

3:30PM

TALKING POINTS

1. Opening Statement: The purpose of this meeting is to share and discuss the current plans and information that has been collected by the committee. We would like to have a constructive meeting with a general consensus and clear direction from the Board of Trustees.
2. How many courts?
 - a. 4 Basketball
 - i. 4 full size courts
 - ii. 8 half courts
 - b. 4 Volleyball
 - c. 6 Pickleball
3. Amenities
 - a. Lobby, Reception, Vending, Concessions, Changing Room, Restrooms, Multi-Purpose Room, Basketball Hoops, Volleyball Nets, Pickleball Nets, Batting Cages, Court Dividers (Curtains), Bleachers, Equipment Storage, Mechanical Room
4. Bare Bones, Mid-Range, Gym/Village Hall
5. Location
 - a. Glazebrook Park in new development
 - b. Capitalize on existing parking
6. Financing of Project
 - a. General Fund
 - b. Bond/General Fund
 - c. Special Use Tax

7. Public Engagement
 - a. Public Meetings
 - b. Surveys
 - c. Discussions with residents in Godfrey Programs
8. Justification for project
 - a. Offering additional services/programs to Godfrey and surrounding communities
 - b. Rental of facility to private groups
 - c. Loss of gym space through Alton School District
 - d. Alton Park and Rec stepping back from Basketball Leagues
 - e. Total Basketball Participants
 - i. 2018 – 165
 - ii. 2019 – 215
 - iii. 2020 – 210
 - iv. 2021/2022 – Covid
 - v. 2023 – 199
 - vi. 2024 - 304
 - f. Total Gym Time Needed for one year is over 700 hours (1/8/24 – 3/19/24)
 - i. Basketball (North, East, Gilson Brown, Lewis and Clark) 570 Hours
 - ii. Rookie Basketball (West) 30 Hours
 - iii. Volleyball Clinic (North) 30 Hours
 - iv. Volleyball League (North) 44 Hours
 - v. Cheer (North) 24 Hours
 - vi. Daddy/Daughter Dance (North) 9 Hours
- TOTAL = 707 Hours
9. Roundtable discussion/miscellaneous

Susan A. Robbins
Village Clerk